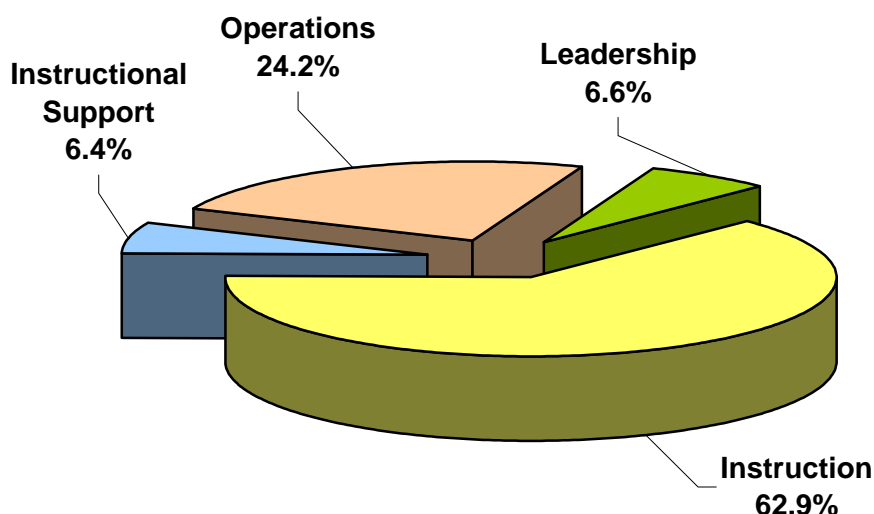
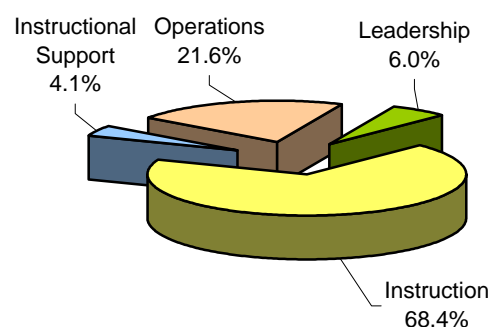


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 907	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,364,338	\$4,812	62.9%
Instructional Support	\$440,840	\$486	6.4%
Operations	\$1,675,888	\$1,848	24.2%
Leadership	\$458,244	\$505	6.6%
School Operating Expenditures	\$6,939,310	\$7,651	100.0%